ST. ALBAN'S EPISCOPAL CHURCH

Seventeen-Year Comparison of Annual Pledges, Pledge Units and Actual Pledge Dollars Received (2002 - 2018)

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2002 vs. 2018
Amount Pledged	**$1,211,054**	$1,005,653	$1,098,528	$1,235,828	$1,196,026	$1,167,700	$1,191,095	$1,107,725	$1,058,783	$1,116,504	$1,279,673	$1,284,354	$1,187,283	$1,390,269	$1,344,449	$1,411,500	$1,445,000	**-16.2%**
% Chg. from Prior Year	20.4%	-8.5%	-11.1%	3.3%	2.4%	-2.0%	7.5%	4.6%	-5.2%	-12.8%	-0.4%	8.2%	-14.6%	3.4%	-4.8%	-2.3%		
Actual Pledge Income		$1,057,385	$1,109,531	$1,265,299	$1,206,562	$1,187,030	$1,219,405	$1,089,858	$1,127,638	$1,104,329	$1,331,485	$1,361,347	$1,192,784	$1,434,994	$1,425,340	$1,339,038	$1,416,675	**-25.4%**
$ Var. to Amt. Pledged		**$51,732**	**$11,003**	**$29,471**	**$10,536**	**$19,330**	**$28,310**	($17,867)	**$68,855**	($12,175)	**$51,812**	**$76,993**	**$5,501**	**$44,725**	**$80,891**	($72,462)	($28,325)	
% of Pledge Fulfillment		***105.1%***	***101.0%***	***102.4%***	***100.9%***	***101.7%***	***102.4%***	98.4%	***106.5%***	98.9%	***104.0%***	***106.0%***	***100.5%***	***103.2%***	***106.0%***	94.9%	98.0%	**101.9%**

Impact of Inflation on Pledged Dollars: *

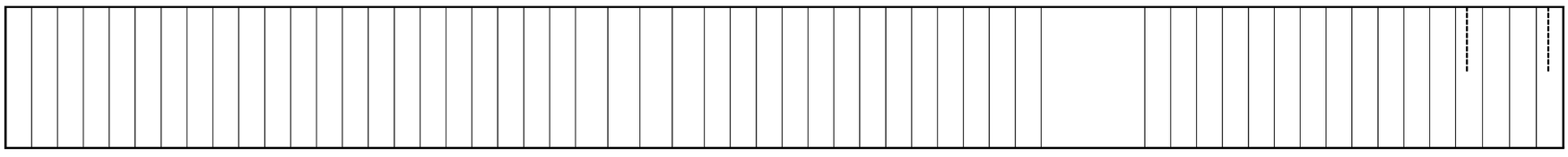
U.S. Rate of Inflation (%)	*2.1%*	*2.1%*	*0.7%*	*1.6%*	*1.5%*	*2.1%*	*3.2%*	*1.6%*	*-0.4%*	*3.8%*	*2.8%*	*3.2%*	*3.4%*	*2.7%*	*2.3%*	*1.6%*	

To keep pace with inflation over the last seventeen years, 2018 pledges would need to reach $2,011,447 to match the purchasing power of $1,445,000 in 2002 pledges--
this is $811,447 more than what has been pledged to date for 2018.
2018 pledges would need to reach $1,020,913 to match the purchasing power of $1,005,653 in 2017. The current 2018 total is $179,087 above that number.
The CPI increased 0.1% from November 2017 to December 2017. It was up 2.1% for the last twelve months (December 2016 through December 2017).

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2002 vs. 2018
No. of Pledge Units	**272**	255	293	337	349	347	364	378	379	423	444	472	502	589	667	651	675	**-59.7%**
% Chg. from Prior Year	6.7%	-13.0%	-13.1%	-3.4%	0.6%	-4.7%	-3.7%	-0.3%	-10.4%	-4.7%	-5.9%	-6.0%	-14.8%	-11.7%	2.5%	-3.6%		
Avg. Pledge Amount	$4,452	$3,944	$3,749	$3,667	$3,427	$3,365	$3,272	$2,930	$2,794	$2,639	$2,882	$2,721	$2,365	$2,360	$2,016	$2,168	$2,141	**108.0%**
% Chg. from Prior Year	12.9%	5.2%	2.2%	7.0%	1.8%	2.8%	11.7%	4.9%	5.8%	-8.4%	5.9%	15.1%	0.2%	17.1%	-7.0%	1.3%		

% of 2017 Pledge Amt.	120.4%
% of 2017 No. of Pledges	106.7%
Needed to Match 2017	**$0**
2018 Pledge Goal	$1,200,000
Needed for 2018 Goal	**$0**
% of 2018 Goal Achieved	**100.9%**

** "U.S. Rate of Inflation" based on the Consumer Price Index for All Urban Consumers (CPI-U)/U.S. City Average (All Items)*
as provided by the Bureau of Labor Statistics (BLS) at the U.S. Department of Labor. 2002-2016 percentages based on annual inflation as of December 31st in all years.
The latest release of the Consumer Price Index was posted by the BLS on January 12, 2018 for the month of December 2017.
The January 2018 CPI report will be released on February 14, 2018.

Prepared by Douglas Dykstra, Director of Finance, 1/31/18 (updated).

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